



Health Services
LOS ANGELES COUNTY

June 12, 2007

**Los Angeles County
Board of Supervisors**

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Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

Bruce A. Chernof, MD
Director and Chief Medical Officer

John R. Cochran III
Chief Deputy Director

Robert G. Splawn, MD
Senior Medical Director

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*To improve health
through leadership,
service and education.*



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The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL TO ACCEPT SIX GRANT AWARDS AND A
FORTHCOMING GRANT AWARD FROM L.A. CARE
HEALTH PLAN FOR VARIOUS COUNTY PROJECTS
(All Districts) (3 Votes)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Health Services, or his designee, to accept and sign the attached Grant Agreement Award, substantially similar to Exhibit I, from L.A. Care Health Plan (L.A. Care) which provides five grant awards to support the following County projects: Endoscopy Patient Access Improvement Program (\$499,161); Optometry Patient Access Enhancement Project (\$199,729); Harbor-UCLA Ambulatory Care Clinic Redesign Project (\$850,000), each effective January 1, 2007 through December 31, 2007; Interpreter Call Center Pilot Program at Rancho Los Amigos National Rehabilitation Center (NRC) in Year 1 and other DHS hospital networks in Year 2 (\$1,000,000), effective January 1, 2007 through December 31, 2008; and Open Satellite Nursing Campus of the LAC+USC Nursing Program at Olive View-UCLA Medical Center (\$3,000,000), effective January 1, 2007 through December 31, 2009, for a total grant agreement award of \$5,548,890, at no net County cost.
2. Approve and instruct the Director of Health Services, or his designee, to accept the attached Grant Agreement Award, substantially similar to Exhibit II, from L.A. Care to support the LAC+USC Program Management Office/Continuous Performance Improvement in the Inpatient and Outpatient Services, effective January 1, 2007 through December 31, 2008, in the amount of \$500,000, at no net County cost.
3. Authorize the Director of Health Services, or his designee, to deposit the grant receipts into an interest bearing trust account and transfer funds from the trust account when needed to support program expenditures.
4. Delegate authority to the Director of Health Services, or his designee, to accept and sign amendments, in an amount not to exceed 25% over the base award of each individual grant award and respective term to support the various County projects, subject to review and approval by County Counsel, the Chief Administrative Office, and notification of Board offices.

5. Delegate authority to the Director of Health Services, or his designee, to enter into and sign two Agreements with Health Research Association (HRA) for the Optometry Patient Access Enhancement Project (not to exceed \$63,000), for the period effective January 1, 2007 through December 31, 2007; and the LAC+USC Program Management Office/Continuous Performance Improvement in the Inpatient and Outpatient Services (\$500,000), for the period effective January 1, 2007 through December 31, 2008, 100% offset with L.A. Care funds, subject to review and approval by the Chief Administrative Office, County Counsel, and notification of Board offices.
6. Delegate authority to the Director of Health Services, or his designee, to enter into and sign an Agreement with Public Health Foundation Enterprises (PHFE) for the Interpreter Call Center Pilot Program at Rancho Los Amigos NRC for the period effective January 1, 2007 through December 31, 2008, not to exceed \$750,000, 100% offset with L.A. Care funds, upon review and approval by the Chief Administrative Office, County Counsel, and notification of Board offices.
7. Delegate authority to the Director of Health Services, or his designee to enter into and sign an Agreement with Health Care Interpreter network for the Interpreter Call Center for the period of July 1, 2007 through December 31, 2008 in the approximate amount not to exceed \$120,000, 100% offset with L.A. Care funds, for the membership connection fee.
8. Delegate authority to the Director of Health Services, or his designee to accept a forthcoming award from L.A. Care to increase access to care at Rancho Los Amigos National Rehabilitation Center in the amount of \$562,968 effective date of Board approval for a 12 month period, upon review and approval by the Chief Administrative Office, County Counsel, and notification of Board offices.
9. Delegate authority to the Director of Health Services, or his designee to enter into and sign an Agreement with Rancho Los Amigos Foundation for contracting and marketing services to assess and develop the infrastructure to accept privately insured and Medicare patients at Rancho Los Amigos National Rehabilitation Center in the amount of \$562,968, 100% offset with L.A. Care funds, effective date of Board approval for a 12-month period, upon review and approval by the Chief Administrative Office, County Counsel, and notification of Board offices.
10. Authorize the Department of Health Services to fill ten new Full Time Equivalent (FTEs), one Senior Nursing Instructor, School of Nursing; five Nursing Instructors, School of Nursing; one Librarian I; one Library Assistant; one Senior Typist Clerk; and one Intermediate Typist Clerk in excess of that which is provided for in the Department's staffing ordinance pursuant to Section 6.06.020 of the County Code, pending allocation by the Chief Administrative Office's Classification and Compensation Division. (Attachment B)

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTIONS:

Board approval of the recommended actions will authorize the acceptance of six grant awards from L.A. Care to support six individual projects in various County facilities and assist in the Department of Health Services' (DHS or Department) continuing effort to improve access to care and efficiency in Los Angeles County.

FISCAL IMPACT/FINANCING:

The grant amounts for each program are as follows:

| | |
|---|-------------|
| LAC+USC Program Management Office/Continuous Performance Improvement in the Inpatient and Outpatient Services | \$ 500,000 |
| LAC+USC Endoscopy Patient Access Improvement Program | 499,161 |
| LAC+USC Optometry Patient Access Enhancement Project | 199,729 |
| Harbor-UCLA Ambulatory Care Clinic Redesign Project | 850,000 |
| Rancho Los Amigos NRC Interpreter Call Center Pilot Program | 1,000,000 |
| Open Satellite Nursing Campus of the LAC+USC Nursing Program at Olive View-UCLA Medical Center | 3,000,000 |
| Rancho Los Amigos NRC Contracting & Marketing | 562,968 |
| Total | \$6,611,858 |

The grant funds for will be deposited into an interest bearing trust account until they are needed to support program expenditures. This action does not affect net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

For a number of years, the Board has authorized the acceptance of grant funds for the provision of various County programs/projects in Los Angeles County.

On March 2, 2007, the Department received a Grant Agreement award from L.A. Care in the amount of \$500,000 to support the LAC+USC Program Management Office/Continuous Performance Improvement in the Inpatient and Outpatient Services for Calendar Year (CY) 2007 and CY 2008. Funding will provide immediate assistance with transition planning and help DHS plan for continuation of inpatient and outpatient services in the new smaller facility.

On March 6, 2007, the Department received a Grant Agreement award from L.A. Care in the amount of \$5,548,890 for five individual grants to support five County projects/programs for project periods beginning CY 2007 through CY 2009. The purpose for each Grant award is as follows:

LAC+USC Endoscopy Patient Access Improvement Program

Provides funds for capital construction and to purchase medical equipment. Funding will increase endoscopic capacity with the renovation and construction of new endoscopy suites, installation and utilization of state-of-the-art networked endoscopy equipment, and provide a team of trained medical professionals from LAC+USC Healthcare Network and USC School of Medicine to operate the suites.

LAC+USC Optometry Patient Access Enhancement Project

Provides funds for an optometry professor, medical supplies, and medical equipment. This grant will increase capacity by assigning two existing ambulatory suites for optometry, fund installation of new state-of-the-art optometry equipment, and through a partnership with the Southern California College of Optometry, provide a team of an optometry professor and two to three students to see patients.

Harbor-UCLA Ambulatory Care Clinic Redesign Project

Provides funds to hire consultants to identify critical fixes, and variables contributing to inefficiencies in each clinic's operation and eliminate these inefficiencies. This task will be accomplished through in-depth analysis of clinic process flows and streamlining/strengthening data collection mechanisms in the Emergency Department and Speciality Clinics. The redesign includes relocation of some clinics to comprehensive health centers.

Interpreter Call Center Pilot Program at Rancho Los Amigos NRC

Provides funds in the first year of the grant to hire four trained health care interpreters; a consultant; perform an evaluation/survey; and to purchase telephone and video conferencing equipment and software. Funding will accomplish the following: develop and implement a new technological interpreter system that leverages the utilization of in-house interpreters as well as accessing interpreters through the Health Care Interpreter Network; increase awareness and usage of qualified health care interpreters by

DHS health care workforce as a result of the implementation of new interpreter system; and increase access to interpreter services. The second year of the grant will provide funding to maintain the four health care interpreters plus add one additional interpreter to duplicate this program at other DHS hospital networks if the Rancho pilot is successful.

Open Satellite Nursing Campus of the LAC+USC Nursing Program at Olive View- UCLA Medical Center

Provides funds to hire staff to develop and manage the program, develop the curriculum, purchase necessary books and supplies, and for the recruitment of students. The three year program will serve as an important recruitment resource to introduce and bring new nursing personnel into the County system, which will support efforts to meet patient care needs, address attrition associated with the aging of the existing nursing staffing, and comply with state-mandated nurse staff ratios.

Increasing Access to Care at Rancho Los Amigos

Acceptance of a forthcoming award for the Rancho Los Amigos National Rehabilitation Center will provide funding for a project to estimate the demand for private sector care at Rancho and to assess and develop the infrastructure to accept privately insured and Medicare patients. Infrastructure development will include a strategic plan, a market study, negotiation of contracts with target organizations, and development and provision of competencies in contracting with health plans and other organizations that pay for, or direct the provision of, health care services.

The Department plans to enter into contractual agreements with HRA for the Optometry Patient Access Enhancement Project, LAC+USC Program Management Office/Continuous Performance Improvement in the Inpatient and Outpatient Services, with PHFE for the Rancho Interpreter Call Center Pilot Project and with Rancho Los Amigos Foundation for the contracting and marketing consultants services at Rancho Los Amigos National Rehabilitation Center. We will return to the Board to establish a Capital Project for the Endoscopy Patient Access Improvement Program once final negotiations have been completed.

County Counsel has approved Exhibits I and II as to form.

Attachments A and B provide additional information. Attachments C through H are Grant Management Statements, which the Board instructed all County Departments to include in Board letters for grant awards exceeding \$100,000.

SUMMARY OF GRANT AGREEMENT AWARDS1. TYPE OF SERVICES:

Six individual County projects to support the Department's efforts for patient access and improvement.

2. AGENCY ADDRESS, CONTACT PERSONS:

Howard A. Kahn, Chief Executive Officer
 The Local Initiative Health Authority of Los Angeles County
 dba L.A. Care Health Plan ("L.A. Care")
 555 West 5th Street., 29th Floor
 Los Angeles, California 90013
 Attention: Jennifer Finnie, Executive Associate to Chief Medical Officer
 Telephone: 213.694.1250, Ext. 4310 Facsimile: 213.623.8901
 e-mail address: jfinnie@LACare.org

3. TERMS OF GRANT AWARDS/PROJECTS:

| <u>Grant Award</u> | <u>Project Term</u> |
|---|-------------------------|
| LAC+USC Endoscopy Patient Access Improvement Program | 1/1/07 through 12/31/07 |
| LAC+USC Optometry Patient Access Enhancement Project | 1/1/07 through 12/31/07 |
| Harbor-UCLA Ambulatory Care Clinic Redesign Project | 1/1/07 through 12/31/07 |
| Interpreter Call Center Pilot Program at Rancho Los Amigos National Rehabilitation Center | 1/1/07 through 12/31/08 |
| Open Satellite Nursing Campus of the LAC+USC Nursing Program at Olive View-UCLA Medical Center | 1/1/07 through 12/31/09 |
| LAC+USC Program Management Office/Continuous Performance Improvement in the Inpatient and Outpatient Services | 1/1/07 through 12/31/08 |
| Rancho Los Amigos NRC Contracting & Marketing | 12 month Period |

4. FINANCIAL INFORMATION:

The grant amounts for each program are as follows:

| | |
|--|----------------|
| LAC+USC Program Management Office/ Continuous Performance Improvement in the Inpatient and Outpatient Services | \$ 500,000 |
| LAC+USC Endoscopy Patient Access Improvement Program | 499,161 |
| LAC+USC Optometry Patient Access Enhancement Project | 199,729 |
| Harbor-UCLA Ambulatory Care Clinic Redesign Project | 850,000 |
| Rancho Los Amigos NRC Interpreter Call Center Pilot Program | 1,000,000 |
| Open Satellite Nursing Campus of the LAC+USC Nursing Program at Olive View-UCLA Medical Center | 3,000,000 |
| Rancho Los Amigos NRC Contracting & Marketing | <u>562,968</u> |
| Total | \$6,611,858 |

The grant funds will be deposited into an interest bearing trust account until they are needed to support program expenditures. This action does not affect net County cost.

CONTRACTING PROCESS:

It is not appropriate to advertise grant awards on the Los Angeles County Online Web Site as a contract/business opportunity.

HRA and PHFE were chosen as sub-grantees for their long standing track record of fiscal and programmatic responsibility for the under served population in Los Angeles County. Each grant has a limited time period and on that basis the contract is temporary in nature and outside the scope of Proposition A. It was determined that based on past experience, work history and relationships that HRA and PHFE have with the County, that subcontracting out for these services would be the most cost effective and efficient methods to implement these projects. These two agencies have demonstrated in the past on other short term, time limited projects, their ability to meet grant and contractual requirements for the County. In addition, they have experience in managing projects in an efficient and timely manner.

Rancho Los Amigos Foundation was chosen as a sub-grantee because of its unique knowledge of Rancho Los Amigos NRC's operations, patient population, administrative structure and community needs. Rancho Los Amigos Foundation has an extensive history of working with Rancho Los Amigos NRC as well as expertise in administering Rancho Los Amigo NRC's grants.

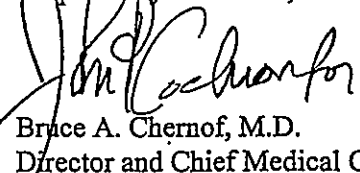
DHS will adhere to existing County policies and procedures for the purchase of equipment and renovation of County facilities as necessary to implement the terms of the grants for the LAC+USC Endoscopy Patient Access Improvement Program and Optometry Patient Access Enhancement Project and the Rancho Los Amigos NRC Interpreter Call Center Pilot Program.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of the recommended actions will assist the DHS in continuing its efforts to improve access to care and efficiency in Los Angeles County.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Bruce A. Chernof, M.D.
Director and Chief Medical Officer

BAC:kh
BLETC3070.kh.wpd

Attachments (6)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

5. PRIMARY GEOGRAPHIC AREAS TO BE SERVED:

Countywide

6. DESIGNATED ACCOUNTABLE FOR PROJECT MONITORING:

John R. Cochran III, Chief Deputy Director, DHS

7. APPROVALS:

DHS: John R. Cochran III, Chief Deputy Director

Contracts and Grants Division: Cara O'Neill, Chief

County Counsel (approval as to form): Ed Morrissey, Senior Deputy County Counsel

**OPEN SATELLITE NURSING CAMPUS OF THE LAC+USC
NURSING PROGRAM AT OLIVE VIEW-UCLA MEDICAL CENTER**

POSITION ALLOCATION REQUEST

Personnel Detail

FULL-TIME EQUIVALENT (FTE)

| <u>Position Requested:</u> | <u>Number of Position(s):</u> | <u>Percent of Time:</u> |
|--|-------------------------------|-------------------------|
| Senior Nursing Instructor, School of Nursing | 1 | 100% |
| Nursing Instructor, School of Nursing | 5 | 100% |
| Librarian I | 1 | 100% |
| Library Assistant | 1 | 100% |
| Senior Typist Clerk | 1 | 100% |
| Intermediate Typist Clerk | 1 | 100% |
| Total Number of Positions | 10 | 100% |

PART-TIME POSITIONS

None

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000**

Department: Health Services

Grant Project Title and Description - LAC+USC Endoscopy Patient Access Improvement Program:

Provide funds for capital construction and to purchase medical equipment.

| Funding Agency | Program (Fed. Grant #/State Bill or Code #) | Grant Acceptance Deadline |
|------------------|---|---------------------------|
| L.A. Care Health | Community Health Investment Fund Agreement | ASAP |

| | | | | | |
|----------------------------------|-----------|---------------------------|-----------|-------------------|--|
| Total Amount of Grant | \$499,161 | County Match Requirements | | | |
| Grant Period: 1 year | Begin | January 1, 2007 | End Date: | December 31, 2007 | |
| Number of Personnel Hired -Grant | 1 | Full | Part Time | X | |

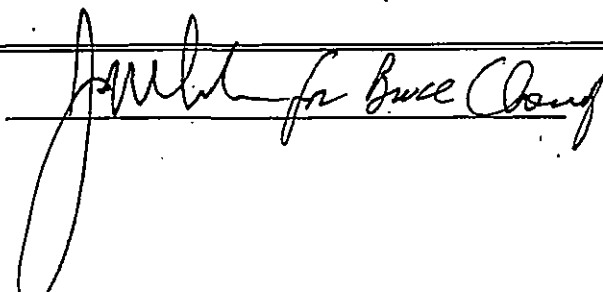
Obligations Imposed on the County When the Grant Expires

| | | | | |
|---|-----|-----|----|-----|
| Will all personnel hired for this program be informed this is a grant funded program? | Yes | X | No | ___ |
| Will all personnel hired for this program be placed on temporary ("N") items? | Yes | X | No | ___ |
| Is the County obligated to continue this program after the grant expires | Yes | ___ | No | X |
| If the County is not obligated to continue this program after the grant expires, the Department will: | | | | |
| a). Absorb the program cost without reducing other services | Yes | ___ | No | X |
| b). Identify other revenue sources | Yes | X | No | ___ |
| Describe | | | | |
| c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. | Yes | X | No | ___ |

Impact of additional personnel on existing space: None

Other requirements not mentioned above: None

Department Head Signature



Date

6/1/07

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000**

Department: Health Services -

Grant Project Title and Description - LAC+USC Optometry Patient Access Enhancement Project

Provide funds for an optometry professor, medical supplies, and medical equipment.

| Funding Agency | Program (Fed. Grant #/State Bill or Code #) | Grant Acceptance Deadline |
|------------------|---|---------------------------|
| L.A. Care Health | Community Health Investment Fund Agreement | ASAP |

| | | | |
|----------------------------------|-----------------------|---------------------------|-------------------|
| Total Amount of Grant | \$199,729 | County Match Requirements | N/A |
| Grant Period: 1 year | Begin January 1, 2007 | End Date: | December 31, 2007 |
| Number of Personnel Hired -Grant | 10 | Full 10 | Part Time |

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant funded program? Yes X No

Will all personnel hired for this program be placed on temporary ("N") items? X No

Is the County obligated to continue this program after the grant expires Yes No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes No X

b). Identify other revenue sources Yes X No

Describe

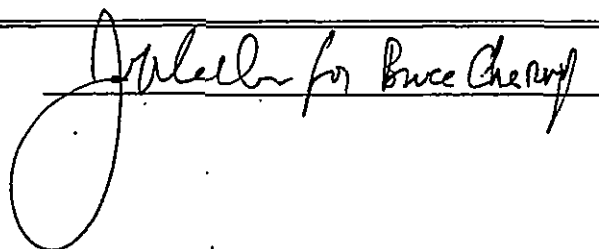
c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. Yes X No

Impact of additional personnel on existing space: None -

Other requirements not mentioned above:

None

Department Head Signature



Date 6/1/07

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000**

Department: Health Services -

Grant Project Title and Description - Harbor-UCLA Ambulatory Care Clinic Redesign Project

Provide funds to hire consultants to identify critical fixes, and variables contributing to inefficiencies in each clinic's operation and eliminate those inefficiencies.

| Funding Agency | Program (Fed. Grant #/State Bill or Code #) | Grant Acceptance Deadline |
|------------------|---|---------------------------|
| L.A. Care Health | Community Health Investment Fund Agreement | ASAP |

| | | | |
|----------------------------------|-----------------------|---------------------------|-------------------|
| Total Amount of Grant | \$850,000 | County Match Requirements | N/A |
| Grant Period: 1 year | Begin January 1, 2007 | End Date: | December 31, 2007 |
| Number of Personnel Hired -Grant | 0 | Full 0 | Part Time 0 |

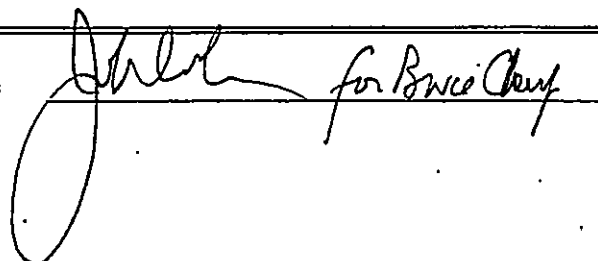
Obligations Imposed on the County When the Grant Expires

| | | | |
|---|-----|----|---|
| Will all personnel hired for this program be informed this is a grant funded program? N/A. | Yes | No | |
| Will all personnel hired for this program be placed on temporary ("N") items? N/A | | No | |
| Is the County obligated to continue this program after the grant expires | Yes | No | X |
| If the County is not obligated to continue this program after the grant expires, the Department will: | | | |
| a). Absorb the program cost without reducing other services | Yes | No | X |
| b). Identify other revenue sources | Yes | No | |
| Describe | | | |
| c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. | Yes | No | |

Impact of additional personnel on existing space: None -

Other requirements not mentioned above:
None

Department Head Signature

 for Bruce Chaff

Date 6/1/07

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000**

Department: Health Services -

Grant Project Title and Description - Interpreter Call Center Pilot Program At Rancho Los Amigos NRC

Provide funds to hire a trained health care interpreter; hire a consultant; perform an evaluation/survey; and to purchase telephone and video conferencing equipment and software.

| | | |
|------------------|---|---------------------------|
| Funding Agency | Program (Fed. Grant #/State Bill or Code #) | Grant Acceptance Deadline |
| L.A. Care Health | Community Health Investment Fund Agreement | ASAP |

| | | | |
|----------------------------------|-----------------------|---------------------------|-------------------|
| Total Amount of Grant | \$1,000,000 | County Match Requirements | N/A |
| Grant Period: 2 years | Begin January 1, 2007 | End Date: | December 31, 2008 |
| Number of Personnel Hired -Grant | 4 | Full | 4 Part Time |

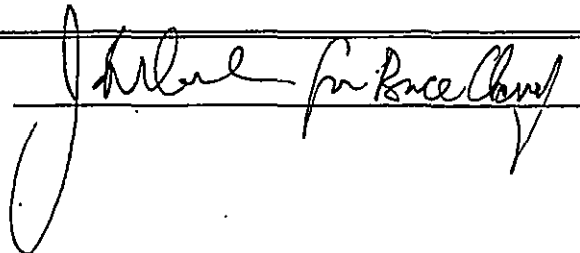
Obligations Imposed on the County When the Grant Expires

| | | | | |
|---|-----|-------------------------------------|----|-------------------------------------|
| Will all personnel hired for this program be informed this is a grant funded program? | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |
| Will all personnel hired for this program be placed on temporary ("N") items? | | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |
| Is the County obligated to continue this program after the grant expires | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> |
| If the County is not obligated to continue this program after the grant expires, the Department will: | | | | |
| a). Absorb the program cost without reducing other services | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> |
| b). Identify other revenue sources | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |
| Describe | | | | |
| c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |

Impact of additional personnel on existing space: None -

Other requirements not mentioned above: None

Department Head Signature



Date 6/1/07

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000**

Department: Health Services -

Grant Project Title and Description -Open Satellite Nursing Campus of the LAC+USC Nursing Program

at Olive View - UCLA Medical Center

Grant will provide funds to hire staff to develop and manage the program, develop the curriculum, purchase necessary books and supplies, and for the recruitment of students.

| Funding Agency | Program (Fed. Grant #/State Bill or Code #) | Grant Acceptance Deadline |
|------------------|---|---------------------------|
| L.A. Care Health | Community Health Investment Fund Agreement | ASAP |

| | | | |
|----------------------------------|-----------------------|---------------------------|-------------------|
| Total Amount of Grant | \$3,000,000 | County Match Requirements | N/A |
| Grant Period: 3 years | Begin January 1, 2007 | End Date: | December 31, 2009 |
| Number of Personnel Hired -Grant | 10 | Full 10 | Part Time |

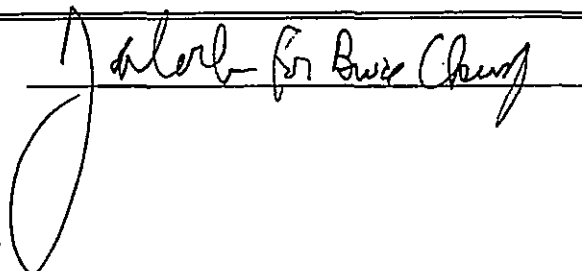
Obligations Imposed on the County When the Grant Expires

| | | | | |
|---|-----|---------------------------------------|----|---------------------------------------|
| Will all personnel hired for this program be informed this is a grant funded program? | Yes | <input checked="" type="checkbox"/> X | No | <input type="checkbox"/> |
| Will all personnel hired for this program be placed on temporary ("N") items? | | <input checked="" type="checkbox"/> X | No | <input type="checkbox"/> |
| Is the County obligated to continue this program after the grant expires? | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> X |
| If the County is not obligated to continue this program after the grant expires, the Department will: | | | | |
| a). Absorb the program cost without reducing other services | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> X |
| b). Identify other revenue sources | Yes | <input checked="" type="checkbox"/> X | No | <input type="checkbox"/> |
| Describe | | | | |
| c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. | Yes | <input checked="" type="checkbox"/> X | No | <input type="checkbox"/> |

Impact of additional personnel on existing space: None -

Other requirements not mentioned above:
None

Department Head Signature



Date 6/1/09

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000**

Department: Health Services -

Grant Project Title and Description - LAC+USC Program Management Office/Continuous Performance

Improvement in the Inpatient and Outpatient Services.
Grant will provide immediate assistance with transition planning and help DHS plan for continuation of inpatient and outpatient services in the new smaller facility.

| Funding Agency | Program (Fed. Grant #/State Bill or Code #) | Grant Acceptance Deadline |
|------------------|---|---------------------------|
| L.A. Care Health | Community Health Investment Fund Agreement | ASAP |

| | | | |
|----------------------------------|-----------------------|---------------------------|-------------------|
| Total Amount of Grant | \$500,000 | County Match Requirements | N/A |
| Grant Period: 2 years | Begin January 1, 2007 | End Date: | December 31, 2008 |
| Number of Personnel Hired -Grant | 3 | Full 3 | Part Time |

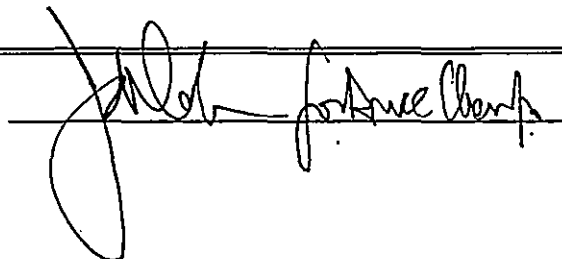
Obligations Imposed on the County When the Grant Expires

| | | | | |
|---|-----|-------------------------------------|----|-------------------------------------|
| Will all personnel hired for this program be informed this is a grant funded program? | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |
| Will all personnel hired for this program be placed on temporary ("N") items? | | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |
| Is the County obligated to continue this program after the grant expires | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> |
| If the County is not obligated to continue this program after the grant expires, the Department will: | | | | |
| a). Absorb the program cost without reducing other services | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> |
| b). Identify other revenue sources | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |
| Describe | | | | |
| c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> |

Impact of additional personnel on existing space: None -

Other requirements not mentioned above:
None

Department Head Signature



Date

6/1/07